

**CERTIFICATE**

TO THE CLERK OF JOHNSON COUNTY, STATE OF KANSAS  
We, the undersigned, duly elected, qualified and acting officers of  
UNIFIED SCHOOL DISTRICT 230

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010-2011; and (3) the Amount(s) of 2010 Tax to be Levied are within statutory limitations.

## TABLE OF CONTENTS:

			2010-2011 ADOPTED BUDGET		
Adopted Budget		Code 01 Line	Expenditures (1)	Amount of 2010 Tax to be Levied (2)	County Clerk's Use Only (3)
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-6431	06	18,033,539	2,267,207	20.000(c)
Supplemental General (LOB) (d)	72-6435	08	5,971,030	2,245,052	
Adult Education	72-4523	10	0	0	
Adult Supplemental Education	72-4525	12	0		
Bilingual Education	72-9509	14	45,896		
Virtual Education	72-3715	15	5,932,143		
Capital Outlay	72-8801	16	850,991	0	
Driver Training	72-6423	18	50,000		
Extraordinary School Program	72-8238	22	0		
Food Service	72-5119	24	1,220,123		
Professional Development	72-9609	26	38,952		
Parent Education Program	72-3607	28	55,000		
Summer School	72-8237	29	0		
Special Education	72-6420	30	3,173,405		
Vocational Education	72-6421	34	411,000		
Special Liability Expense Fund	72-8248	42	95,000	37,150	
School Retirement	72-1726	44	0	0	
Extraordinary Growth Facility	72-6441	45	629,200	629,200	
Special Reserve Fund	72-8249	47			
Federal Funds	12-1663	07	314,845		
Gifts and Grants	72-8210	35	74,966		
KPERS Special Retirement Contribution	74-4939a	51	1,308,526		
Contingency Reserve	72-6426	53			
Textbook & Student Material Revolving	72-8250	55			
At Risk (4yr Old)	72-6414b	11	40,569		
At Risk (K-12)	72-6414a	13	851,111		
Cost of Living	72-6449/72-6450	33	0	0	
Declining Enrollment	72-6451	19	0	0	
DEBT SERVICE					
Bond and Interest #1	10-113	62	3,679,981	2,566,819	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67		71,517	
Temporary Note	72-6761	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2010-2011 Expenditures.

(b) See K.S.A. 79-2939, order # \_\_\_\_\_ dated \_\_\_\_/\_\_\_\_/\_\_\_\_.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) LOB Resolution dated \_\_\_\_\_ 9/11/2000 authorizing \_\_\_\_\_ 25.00% for \_\_\_\_\_ 10  
 2nd resolution dated \_\_\_\_\_ authorizing \_\_\_\_\_ 0.00% for \_\_\_\_\_ 0 yrs.  
 3rd resolution dated \_\_\_\_\_ authorizing \_\_\_\_\_ 0.00% for \_\_\_\_\_ 0 yrs.  
 The resolutions/elections cannot exceed 31%.

CERTIFICATE

TABLE OF CONTENTS:

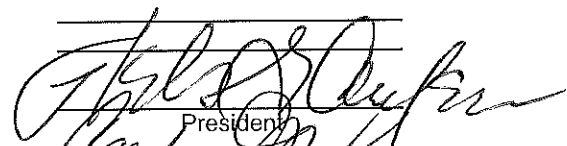
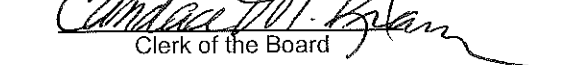
Adopted Budget		Code 01 Line	2010-2011 ADOPTED BUDGET Expenditures (1)	Amount of 2010 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES					
Special Education	72-968	78	0		
<b>Total USD</b>		100	42,776,277	7,816,945	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1623a	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	566,000	274,842	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
<b>Total Other</b>		105	566,000	274,842	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					

Municipal Accounting Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Attest: \_\_\_\_\_, 2010

County Clerk

Assisted by:

  
President  
  
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home		\$		
<b>TOTAL</b>	\$0	0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

\*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seq.).

Computation of Delinquency

2008 Delinquent Tax Percentage 3.460 %

Rate Used in this Budget 4.000 %  
for 2010-2011

# AFFIDAVIT OF PUBLICATION

St. Joseph News-Press, 825 Edmond St., St. Joseph, MO 64501

Reference: 103076 P.O. :  
Ad ID: 5804151 DESC. :USD 230 Budget Hearing

USD 230  
101 E SOUTH ST  
SPRING HILL, KS 66083

Miami County Republic

State of Kansas, Miami County, ss:

The undersigned, being first duly sworn under oath deposes and states: That he/she is affiliated with the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.

That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates: 07/30/10 to 07/30/10  
Appearances: 1  
AD SPACE: 231  
TOTAL COST: \$133.56

(Signed)

*Shannon Gaffin*

Subscribed and sworn before me this  
3rd day of August 2010  
Julie K. Bear Notary Public



(Published in the Miami County Republic, July 31, 2010)

STATE OF KANSAS  
Budget Form USD-A  
2010-2011

NOTICE OF HEARING 2010-2011 BUDGET

USD# 230

The governing body of Unified School District 230 will meet on the 9th day of August, 2010 at 6:30 PM, at 16740 W 175th Street, Olathe, Kansas 66062 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 101 E South St, Spring Hill, Kansas 66083 and will be available at this hearing.

The Amount of 2010 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2010-2011 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2008-2009 Actual		2009-2010 Actual		PROPOSED BUDGET 2010-2011		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2010 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06 13,790,140	20.006	15,220,508	20.000	18,033,539	2,267,207	20.000
Supplemental General (LOB)	08 4,143,062	23.452	4,848,603	20.520	5,971,030	2,245,052	18.379
SPECIAL REVENUE							
Bilingual Education	14 22,627		23,605		45,898		
Virtual Education	15 1,783,320		3,794,550		5,932,143		
Capital Outlay	16 161,735	0.000	274,585	0.000	850,991	0	0.000
Driver Training	18 27,716		33,574		50,000		
Food Service	24 1,006,257		954,400		1,220,123		
Professional Development	26 62,895		30,134		38,952		
Parent Education Program	28 21,300		42,100		55,000		
Special Education	30 2,649,938		2,873,852		3,173,405		
Vocational Education	34 359,131		334,146		411,000		
Special Liability Expense Fund	42 16,110	0.114	37,757	0.126	85,000	37,150	0.304
Extraordinary Growth Facilities	45 0	0.000	340,891	2.739	629,200	628,200	5.151
Federal Funds	07 444,285		267,950		314,845		
Gifts and Grants	35 370,917		16,671		74,866		
At Risk (4yr Old)	11 28,344		26,959		40,569		
At Risk (K-12)	13 591,600		791,293		851,111		
KPERS Special Retirement Contribution	51 950,694		1,006,556		1,308,526		
Contingency Reserve	53 0		0				
Textbook & Student Material Revolving	55 198,443		155,571				
DEBT SERVICE							
Bond and Interest #1	62 3,295,759	23.048	3,529,812	23.004	3,679,981	2,566,819	21.013
Special Assessment	67 153,364	0.154	135,552	0.172		71,517	0.585
TOTAL USD EXPENDITURES	100 30,077,577	66.758	34,869,071	66.561	42,776,277	7,816,945	65.432
Less: Transfers	105 5,180,539	xxxxxx	7,406,880	xxxxxx	10,688,893	xxxxxx	xxxxxx
NET USD EXPENDITURES	110 24,897,038	xxxxxx	27,462,091	xxxxxx	32,187,384	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115 8,452,464	xxxxxx	8,331,545	xxxxxx	7,816,945	xxxxxx	xxxxxx
Recreation Commission	84 262,564	2.157	285,673	2.248	566,000	274,842	2.250
TOTAL OTHER	120 262,564	2.157	285,673	2.248	566,000	274,842	2.250
TOTAL TAXES LEVIED	125 8,738,459		8,618,746		8,091,767		
Assessed Valuation - General Fund	128 \$120,528,452		\$119,191,727		\$113,360,338		
Assessed Valuation - All Other Funds	135 \$128,811,834		\$127,733,445		\$122,152,100		
Outstanding Indebtedness, July 1		2008	2009		2010		
General Obligation Bonds	135 55,310,000		\$4,680,000		\$3,355,000		
TOTAL USD DEBT	155 55,310,000		\$4,680,000		\$3,355,000		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

*[Signature]*  
(President)

*[Signature]*  
Clerk of the Board

NOTICE OF HEARING 2010-2011 BUDGET

The governing body of Unified School District 230 will meet on the 9th day of August, 2010 at 6:30 PM, at 16740 W 175th Street, Olathe, Kansas 66062 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 101 E South St, Spring Hill, Kansas 66083 and will be available at this hearing.

The Amount of 2010 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2010-2011 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2008-2009 Actual			2009-2010 Actual		PROPOSED BUDGET 2010-2011		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2010 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	13,790,140	20.000	15,220,508	20.000	18,033,539	2,267,207	20.000	
Supplemental General (LOB)	4,143,082	23.452	4,948,603	20.520	5,971,030	2,245,052	18.379	
SPECIAL REVENUE								
Bilingual Education	22,627		23,605		45,896			
Virtual Education	1,783,320		3,794,550		5,932,143			
Capital Outlay	161,735	0.000	274,585	0.000	850,991	0	0.000	
Driver Training	27,216		33,574		50,000			
Food Service	1,006,257		954,400		1,220,123			
Professional Development	62,895		30,134		38,952			
Parent Education Program	21,300		42,100		55,000			
Special Education	2,649,938		2,873,852		3,173,405			
Vocational Education	359,131		334,146		411,000			
Special Liability Expense Fund	16,110	0.114	37,757	0.126	95,000	37,150	0.304	
Extraordinary Growth Facilities	0	0.000	340,891	2.739	629,200	629,200	5.151	
Federal Funds	444,285		297,950		314,845			
Gifts and Grants	370,917		16,671		74,966			
At Risk (4Yr Old)	28,344		26,959		40,569			
At Risk (K-12)	591,800		791,293		851,111			
KPERS Special Retirement Contribution	950,894		1,006,558		1,308,526			
Contingency Reserve	0		0					
Textbook & Student Material Revolving	198,443		155,571					
DEBT SERVICE								
Bond and Interest #1	3,295,759	23.048	3,529,812	23.004	3,679,981	2,566,819	21.013	
Special Assessment	153,384	0.154	135,552	0.172		71,517	0.585	
TOTAL USD EXPENDITURES	30,077,577	66.768	34,869,071	66.561	42,776,277	7,816,945	65.432	
Less: Transfers	5,180,539	xxxxxx	7,406,980	xxxxxx	10,588,893	xxxxxx	xxxxxx	
NET USD EXPENDITURES	24,897,038	xxxxxx	27,462,091	xxxxxx	32,187,384	xxxxxx	xxxxxx	
TOTAL USD TAXES LEVIED	8,452,464	xxxxxx	8,331,545	xxxxxx	7,816,945	xxxxxx	xxxxxx	
Recreation Commission	262,564	2.157	285,673	2.248	566,000	274,842	2.250	
TOTAL OTHER	262,564	2.157	285,673	2.248	566,000	274,842	2.250	
TOTAL TAXES LEVIED	8,739,459		8,618,746		8,091,787			
Assessed Valuation - General Fund	\$120,528,452		\$119,191,727		\$113,360,338			
Assessed Valuation - All Other Funds	\$128,811,934		\$127,733,446		\$122,152,100			
Outstanding Indebtedness, July 1								
General Obligation Bonds	55,310,000		54,680,000		53,365,000			
TOTAL USD DEBT	55,310,000		54,680,000		53,365,000			

*Constance M. Kramer*  
Clerk of the Board

*John J. Sanford*  
President

\* Tax Rates are expressed in Mills  
\*\* Sponsoring District Only

**CERTIFICATE**

2010/2011

To the Clerk of Johnson County, State of Kansas

We, the undersigned officers of

Spring Hill Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	566,000
TOTAL		566,000
Budget Summary	4	

State Use Only

Received \_\_\_\_\_

Reviewed By \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Darrell Williamson  
J. Houtz  
F. Kish

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Spring Hill Recreation Commission

401 North Madison St - PO Box 26

Spring Hill, KS 66083

Spring Hill USD 230

101 East South Street

Spring Hill, KS 66083

Provide point of Mike Ganzman, Director

POC phone number: 913-592-2214

Other County: Miami County

Other County: 0

Other County: 0

Other County: 0

# AFFIDAVIT OF PUBLICATION

St. Joseph News-Press, 825 Edmond St., St. Joseph, MO 64501

Reference: 233128 P.O. :  
Ad ID: 5791214 DESC. :Spring Hill Recreation Budget

MIKE GANZMAN  
SPRING HILL RECREATION COMMISSION  
PO BOX 26  
401 N. MADISON  
SPRING HILL, KS 66083

Miami County Republic

State of Kansas, Miami County, ss:

The undersigned, being first duly sworn under oath deposes and states: That he/she is affiliated with the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas; and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is published at least weekly fifty times a year and has been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the said notice; and has been admitted to the post office of Paola, in said county as second class matter.

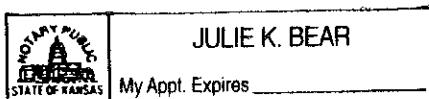
That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper as follows, to-wit:

Run Dates: 06/25/10 to 06/25/10  
Appearances: 1  
AD SPACE: 84  
TOTAL COST: \$63.34

(Signed) *Mary K Callaway*

Subscribed and sworn before me this  
30th day of June 2010

*Julie K. Bear* Notary Public



(Published in the Miami County Republic, June 25, 2010)

The Governing Body of


Spring Hill Recreation Commission

will meet on July 8, 2010, at 5:30 p.m. at 401 N. Madison, Rm. 10, Spring Hill, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at the Spring Hill Recreation Commission Office, 401 N. Madison-Rm 18, Spring Hill, KS and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	262,564	286,669	566,000
Totals	262,564	286,669	566,000
Lease Purchase:			
Principal Balance @ Beg of FY			

  
Recreation Commission Secretary



FUND PAGE

Dollar amount to be raised by 2.25 mill: \$ 274,842

## Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

RESOLUTION 313

JOINT RESOLUTION OF THE CITY OF SPRING HILL, KANSAS, AND U.S.D. NO. 230, JOHNSON AND MIAMI COUNTIES, STATE OF KANSAS, AUTHORIZING THE SPRING HILL RECREATION COMMISSION TO LEVY A TAX NOT TO EXCEED TWO AND TWENTY FIVE HUNDREDTHS (2.25) MILLS PURSUANT TO K.S.A. 12-1927.

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SPRING HILL, KANSAS, AND UNIFIED SCHOOL DISTRICT NO. 230 OF JOHNSON AND MIAMI COUNTIES, KANSAS:

WHEREAS, the Spring Hill Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested the City and Unified School District to authorize a maximum mill levy of not to exceed two and twenty five hundredths (2.25) mills; and

WHEREAS, the provisions of K.S.A. 12-1927, authorize the City and School District to provide for such an increase, subject to a petition of the voters for a referendum thereon;

BE IT FURTHER RESOLVED, by the Governing Body of Spring Hill, Kansas and the Board of Education of Unified School District No. 230 that the Spring Hill Recreation Commission be authorized to levy a tax of not to exceed two and twenty five hundredths (2.25) mills, in the year 1993 and thereafter, subject to such petition and referendum requirement.

BE IT FURTHER RESOLVED, that this resolution shall be published once each week for two consecutive weeks in the official newspaper of the City and School District and that an amount not to exceed said maximum mill levy may be levied by the Recreation Commission unless a petition requesting an election upon the proposition, signed by at least five percent of the qualified voters of the City and School District, shall be filed with the county election officer within 30 days following the date of the last publication of this resolution.

ADOPTED BY THE GOVERNING BODY OF THE UNIFIED SCHOOL  
DISTRICT NO. 230, JOHNSON AND MIAMI COUNTIES, KANSAS;  
THIS 11<sup>th</sup> DAY OF May, 1992.

UNIFIED SCHOOL DISTRICT  
NO. 230 JOHNSON AND MIAMI  
COUNTIES, KANSAS.

Barbara Ruvalles  
Board President

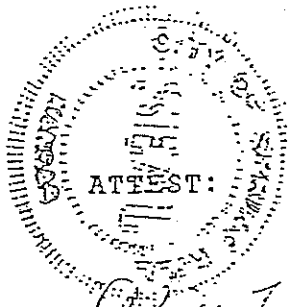
ATTEST:

Rosemary Turner  
Rosemary Turner, Clerk

ADOPTED BY THE GOVERNING BODY OF THE CITY OF SPRING  
HILL, KANSAS, THIS 22<sup>nd</sup> DAY OF April,  
1992.

CITY OF SPRING HILL, KANSAS  
JOHNSON AND MIAMI COUNTIES,  
KANSAS.

Mary P. Lively  
Mayor



ATTEST:

Alice Youngman  
Alice Youngman, City Clerk



# Budget Certificate 2010-11 School Year

*I hereby certify that the budget amounts and expenditures within  
this document are in compliance with the Kansas Accounting  
Handbook to the best of my knowledge.*

**USD# and Name:** 230 - Spring Hill

**Superintendent:**



**Date:** August 25, 2010

